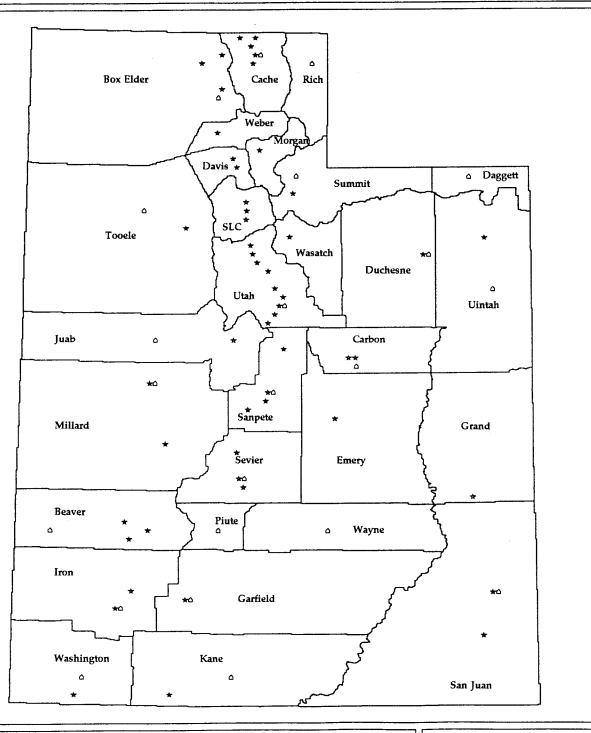
Utah Public Library Service 1997

Prepared By: Sandi Long Utah State Library Division  Utah Public Library Service: 1997 An Annual Report	
Published by the UTAH STATE LIBRARY DIVISION Department of Community and Economic Development	

## Published by the Department of Community and Economic Development David Winder, Executive Director

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## Libraries in Utah



- ★ Location of main branch of each public library in Utah
- $\triangle$  Location of each bookmobile service jurisdiction



Utah State Library Division

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#### **PREFACE**

The purpose of this preface is to define certain obscure data elements which are reported in the tables, to delineate changes in data element definitions and reporting procedures over the last few years, and to point out occurrences which would affect individual library statistics for the reporting year.

### **Interpretative Information**

In using and interpreting the information in this report, it is important to note the following limitations. First, Utah's cities and counties have differing fiscal years. Thus the data published here for cities reflects the July 1, 1996 to June 30, 1997 fiscal year. County data covers the calendar year, January 1 to December 31, 1997. Second, in most cases all items of data are reported exactly as supplied by the responding library. However, obvious errors and discrepancies were discussed with the librarians and were corrected.

A word of caution on the maps, which are county summaries. Many counties have several jurisdictions within the county, including a county bookmobile service. A library jurisdiction which ranks high in an output measure will pull up a county average. In the same way, a low ranking library jurisdiction will pull it down. These maps should be used as an indication of trends, not as an example of how any one library jurisdiction stands in comparison to the rest of the state.

Three different "Public Service Hours" data elements are derived from a library jurisdiction's reported schedule of hours: 1) total number of hours open per week for all locations (duplicated hours), 2) total number of hours per week library service was available somewhere in the jurisdiction (unduplicated hours), and 3) total duplicated hours for the year (with holidays and other closings factored out). The *Basic Library Information* chart on Pages 18 and 19 currently lists both the duplicated and unduplicated weekly figures. On Page 20, *Hours Per Week Library Service is Available* is based on the unduplicated weekly hour count. The yearly total is not reported here, but is available on request.

One of the provisions of the State Library Division Grant Agreement is that the local jurisdiction continue to support the library at the same level as in the past. The *Jurisdictional Maintenance of Effort Comparison* table (Pages 38–39) reflects the extent to which funds have been maintained. This form of maintenance of effort differs from the *Index of Local Financial Effort* (Pages 14–16), which shows how much support jurisdictions provide for library service relative to their financial capacity.

In 1991, and thereafter, the *Local Financial Effort* table (Page 15) was calculated using the current authorized tax levy of .001, as compared to previous years' calculations using .00075. This does not affect the relative position of a library on the chart, but does lower the index range.

In 1991 and following, income, which is received by a library jurisdiction from another local

government entity (city or county) for providing free library service to the latter's residents, is reported separately as "Local Government Contracts." Prior to 1991 that "contracted" money was included in all figures of the jurisdiction providing the service. In 1991 and following, the "contracted" money is reported for the service jurisdiction in all operating income and expenditure figures. However, only the amount actually funded by the local jurisdiction is reported for level of effort (Pages 14–16) and maintenance of effort (Pages 37–39). Therefore, if a library jurisdiction holds such service contracts, the amount reported for its maintenance of effort will be less than the amount for operating expenditures, and maintenance of effort will be higher than operating expenditures for those jurisdictions contracting for the service. In cases where the contracting jurisdiction has no local library service, the amount will not appear on the level of effort or maintenance of effort tables.

Each year special circumstances arise in one library or another which may affect their statistics. In FY 1997 six such cases were reported.

First, note that all libraries closed for automation or remodeling in FY 1996 show a significant increase in business this year.

Gunnison was closed for 21 days throughout the winter because of lack of heat in the building.

Monroe closed for two months to renovate the library, and Springville was closed for a month for the same purpose.

San Juan County/Monticello was closed from August 10 through the end of the year. A speeding truck punched a hole in the wall of the library, and extensive structural work had to be done to make the building safe. In November and December, both Monticello and Blanding were shut down to install and input data into a new automation system.

A new jurisdiction, North Logan Public Library was only open two months last year.

Milford's librarian passed away in January, and the temporary people did not realize that they should have been keeping statistics. Because of that, it was impossible to verify many of the statistics for that library.

This publication contains only a portion of the data collected by the State Library Division for the 1997 fiscal year. Many of the charts and tables in this report show summary data only. Using the full set of data elements reported to the State Library for 1997, comparative data and a variety of performance measures can be calculated to assist local librarians and elected officials in planning for improved library services. Those wishing additional information may contact Sandi Long at the State Library Division for assistance (telephone: 801/468-6741 or 800/662-9150, or e-mail to slong@inter.state.lib.ut.us).



#### INTRODUCTION

### **Statewide Library Performance Indicators**

This annual report of public library services is part of THE UPGRADE PROCESS. This process is a tool for Utah's public librarians and library trustees to use as they work to improve the quality and effectiveness of public library service. The process has three major components:

- ◆ Public library service standards;
- ♦ A flexible planning process for public library trustees and staff; and
- ♦ An evaluation component that includes the use of performance measures.

#### THE UPGRADE PROCESS is based on two major premises:

- ◆ That formal planning for improved library services is the responsibility of local librarians, board members, and elected officials; and
- ◆ That local planning can be more effective when it is supported by an appropriate statewide context.

This annual report contributes to creating that statewide context by reporting data useful for local library planning. This information is presented in two sections: core performance measures and general tables.

#### **Core Performance Measures**

Because of their potential application to library services planning and because of their usefulness as general indicators of library service on a statewide basis, six measures have been designated as core performance measures:

- ♦ Visits Per Capita
- ♦ Turnover Rate
- ♦ Expenditures Per Capita
- ♦ Circulation Per Capita
- ♦ Holdings Per Capita
- ♦ Index of Local Financial Effort

Pages 5 to 16 provide summary data for these performance measures on a statewide basis. Breakouts are also provided by the population of the library jurisdiction. For each measure, the text gives a general description and identifies some of the factors affecting the measure.

#### General Tables

The general tables, Pages 17 to 39, report basic library information on a library by library basis. Six tables are given: Basic Library Information, Library Resources, Library Services, Library Finances—both Income and Expenditures, Comparison of Operating Expenditures, and Jurisdictional Maintenance of Effort Comparison. With each table, additional measures are reported in charts or graphs, and some of the general tables provide trend data for selected library activities.

#### **Interpreting Measures**

Although community and individual library circumstances vary, the core measures and general tables can assist Utah's public librarians and trustees as they evaluate library activities and plan improvements in library services. The State Library Division can provide more detailed information to libraries on request. Interested librarians and trustees can obtain their scores on the core performance measures as well as requesting the calculation of additional measures based on their current and past annual reports.

As librarians and trustees use these measures, a number of points should be kept in mind.

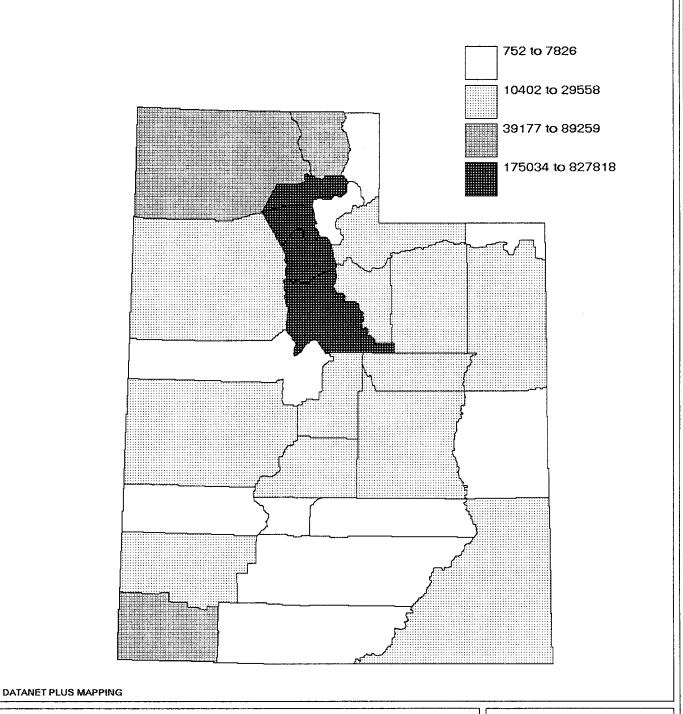
- ♦ Analyze the library's scores in terms of library mission, goals, and objectives. Libraries, even in communities of similar size, have varying funding patterns and community expectations for service.
- ♠ Remember that performance measure scores are not absolutes. Performance measures are not necessarily precise. Most measures are calculated in percentages and express ratios. Do not be too concerned about "decimal points."
- ♦ Use performance measures in context.

There are no "right" or "wrong" scores for performance measures. One performance measure alone cannot tell a complete story. Performance measure scores should be interpreted in context with each other and with the library's overall service program and budget.

★ Exercise patience in working toward improving performance measure scores. Changing a library's score on a performance measure is usually not done overnight. Such a change usually requires work over an extended period of time. Suggestions for improving a library's score on selected performance measures can be found in THE UPGRADE PROCESS manual available from the State Library Division.



## **UTAH POPULATION**



This is based on the latest estimates (1996) available from the U.S. Bureau of the Census.



### **Visits Per Capita**

Visits Per Capita relates the number of people coming into the library to the population of the community it serves. It can be thought of as representing the average number of times during a year that a member of the community uses the library. Visits Per Capita is calculated by dividing the library's total annual attendance by the community population.

#### Factors that Influence the Measure

- ♦ Fluctuation in the size of the community
- ♦ Library hours of service
- ◆ Physical arrangement and convenience of the library facilities
- ♦ Community awareness of library service
- ◆ Special programs—prizes, reading programs, etc.
- ♦ Library circulation or acquisitions policies, loan period, fines
- ♦ Age, condition and breadth of the library's collection

#### Interpretation and Use

Visits Per Capita is one measure of the community's use of the library, whether for materials, programs, or meetings. A high score on the measure indicates heavy use of the facility. A low score may indicate several things: For example, 1) the hours the library is open does not fit the needs of the community; 2) the library's collection and/or programming does not meet the community's interests or needs; 3) residents may be unaware of what the library has to offer; 4) the facility may be uninviting.

#### Visits Per Capita

POPULATION CATEGORY	NUMBER OF LIBRARIES	AVERAGE	VISITS PER C MEDIAN	CAPITA HIGH	LOW
0 - 2,499	13	4.8	4.7	11.9	0.9
2,500 - 9,999	17	6.4	4.1	24.7	1.6
10,000 - 24,999	17	4.7	4.1	7.5	2.0
25,000 - 99,999	3	4.8	5.1	5.8	4.2
100,000 - Up	2	4.2	4.3	5.2	3.4
Statewide Totals	52	4.7	4.3	24.7	0.9

### **Circulation Per Capita**

Circulation Per Capita relates the number of items a library circulates to the population of the community it serves. It can be thought of as representing the average number of items checked out in a year by a member of the community. Circulation Per Capita is calculated by dividing the library's total annual circulation by the community population.

#### Factors that Influence the Measure

- ♦ Fluctuation in the size of the community
- ♦ Increase or decrease in the number of items circulated annually
- ♦ Library circulation or acquisitions policies, loan period, fines
- ◆ Special programs—prizes, reading programs, etc.
- ♦ Community awareness of library service
- ♦ Library hours of service
- ♦ Number of library users
- ♦ Age, condition and breadth of the library's collection
- ♦ Physical arrangement and convenience of the library facilities

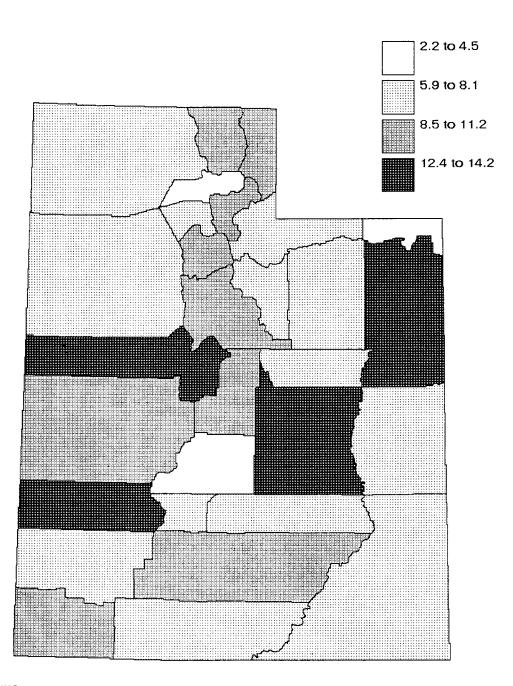
#### Interpretation and Use

Circulation Per Capita is another measure of the community's use of the library. A high score on this measure indicates heavy use of the library's circulating materials. A low score may indicate several things: For example, 1) the library's collection may not meet community needs or interests; 2) community residents may be unaware of the library's resources; or 3) the library may have an extensive collection of non-circulating materials.

#### **Circulation Per Capita**

POPULATION CATEGORY	NUMBER OF LIBRARIES	CIRCULATION PER CAPITA AVERAGE MEDIAN HIGH LOW				
0 - 2,499	15	10.1	9.1	19.3	1.6	
2,500 - 9,999	24	8.2	7.9	17.5	2.7	
10,000 - 24,999	20	8.0	7.7	14.2	3.0	
25,000 - 99,999	6	9.7	9.2	13.8	2.4	
100,000 - Up	4	9.1	9.0	11.7	4.2	
Statewide Totals	69	9.0	8.3	19.3	1.6	

## CIRCULATION PER CAPITA 1997



DATANET PLUS MAPPING

Statistics for this map are based on the 1996 U.S. Bureau of the Census estimates and the circulation for each library jurisdiction as stated in their annual report to the State Library Division.



#### **Turnover Rate**

Turnover Rate measures the activity of a library's collection, indicating the number of times each unit of library material would have circulated during the year if circulation had been spread evenly throughout the collection. It is calculated by dividing the library's total annual circulation by total library holdings.

#### Factors That Influence the Measure

- ♦ Increase or decrease in the annual circulation
- ♦ Circulation policies—loan period, fines
- ♦ Library acquisitions and collection development policies
- ◆ Special programs—prizes, reading programs, etc.
- ♦ Community awareness of library service
- ♦ Library hours of service
- ♦ Number of library users
- ◆ Age, condition and breadth of the library's collection
- ♦ Physical arrangement and convenience of the library facilities

#### Interpretation and Use

This measure relates strongly to the goals each library has set for meeting the service needs of its community. A library which emphasizes the circulation of popular reading materials will have a higher Turnover Rate than a library which emphasizes subject breadth in its collection and has an extensive reference collection.

#### **Turnover Rate**

POPULATION CATEGORY	NUMBER OF LIBRARIES	TURNOVER RATE AVERAGE MEDIAN HIGH LOW				
0 - 2,499	15	0.8	0.9	1.6	0.1	
2,500 - 9,999	24	1.8	1.7	3.4	0.7	
10,000 - 24,999	20	2.5	2.8	3.9	1.0	
25,000 - 99,999	6	4.4	4.5	4.9	2.7	
100,000 - Up	4	3.5	3.3	4.0	2.0	
Statewide Totals	69	3.2	2.1	4.9	0.1	

## **Holdings Per Capita**

Holdings Per Capita relates the number of items a library owns to the population of the community it serves. It assesses collection size, not collection quality. To calculate Holdings Per Capita, divide the library's total holdings by the jurisdiction population.

#### Factors That Influence the Measure

- ♦ Size of the collection
- ♦ Fluctuation in the size of the community
- ♦ Size of the library materials budget
- ♦ Library collection and weeding policies
- ♦ How the library defines its holdings

#### Interpretation and Use

Holdings Per Capita is one measure of the match between the size of your library's collection and the community it serves. This measure must be interpreted in connection with other measures, since collection size alone is not necessarily an indicator of quality. For example, Turnover Rate and Circulation Per Capita can be helpful in interpreting this measure.

#### **Holdings Per Capita**

POPULATION	NUMBER	HOLDINGS PER CAPITA				
CATEGORY	OF LIBRARIES	AVERAGE	MEDIAN	HIGH	LOW	
0 - 2,499	16	11.4	11.8	27.5	3.0	
2,500 - 9,999	24	4.5	4.5	13.8	1.5	
10,000 - 24,999	20	3.1	2.7	13.2	0.8	
25,000 - 99,999	6	2.2	2.3	3.1	0.9	
100,000 - Up	4	2.6	2.4	3.8	1.8	
Statewide Totals	70	2.9	3.8	27.5	0.8	

## **Expenditures Per Capita**

Expenditures Per Capita relates library expenditures to the population of the community served. It is obtained by dividing the library's total expenditures by the community population. Figures shown here are based on each library's **operating** expenditures (personnel, collections and operations). Capital outlay figures, which vary dramatically from year to year, are not included.

#### Factors That Influence the Measure

- ♦ Overall local economic conditions
- ♦ Changes in the tax base of local government
- ◆ Demands on local government for public services in general and library service specifically
- ♦ Community perception of the importance and value of library services
- ♦ Political climate
- ♦ The extent to which certain services (custodial, utility, administrative functions, etc.) are charged to the library's budget
- ♦ Changes in the availability of state and federal grants

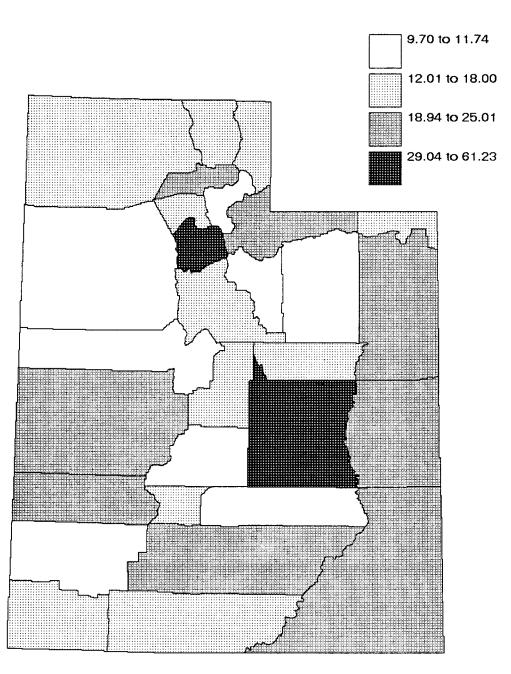
#### Interpretation and Use

In general, Expenditures Per Capita reflects the community's financial support in relation to its size, although operating expenditures from other sources of income are included. Communities with a lower tax base usually must make a proportionally greater effort to support adequate library services. Although Expenditures Per Capita must be interpreted in conjunction with other measures to document the library's performance, it can provide important information for use by elected officials and the general public as they review the library's budget. To obtain a closer picture of a community's financial support, see Local Financial Effort (pages 14-16) and Maintenance of Effort (pages 37-39).

**Expenditures Per Capita** 

POPULATION CATEGORY	NUMBER OF LIBRARIES	EXPENDITURES PER CAPITA AVERAGE MEDIAN HIGH L				
0 -2,499	16	\$18.00	\$16.72	\$37.38	\$6.22	
2,500 - 9,999	24	\$17.12	\$13.78	\$68.45	\$5.42	
10,000 - 24,999	20	\$14.63	\$12.44	\$61.23	\$5.25	
25,000 - 99,999	6	\$17.44	\$18.59	\$25.16	\$2.99	
100,000 - Up	4	\$25.00	\$23.06	\$41.18	\$12.28	
Statewide Totals	70	\$21.38	\$15.21	\$68.45	\$2.99	

## EXPENDITURES PER CAPITA 1997



DATANET PLUS MAPPING

Statistics for this map are based on the 1996 U.S. Bureau of the Census estimates and the operating expenditures for each library jurisdiction as stated in their annual report to the State Library Division.



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#### Index of Local Financial Effort

This measures the extent of local government financial support to library services. The financial capacity of Utah's local governments varies. Some cities or counties are wealthier than others.

To measure local financial effort, a common "index point" must be defined. The property tax levy for library services authorized by the Utah Code can be used for this purpose. Title 9, Chapter 7 of the Code specifies that cities and counties may levy a tax not to exceed .001 of assessed valuation as a separate property tax to support library services. Even though not all local governments finance their library services from property taxes, and even though local governments may use other revenue sources to fund library services in excess of the property tax limitation, this figure can be used as an index of local effort.

The index is derived by multiplying the city or county's major sources of revenue (assessed valuation plus local option sales tax) by .001. This yields a hypothetical maximum figure which the city or county could appropriate to the library service center. This figure is then divided into that portion of the library's total operating expenditures which is derived from income received from the local governmental entity. The result is multiplied by 100, yielding an index that reflects the effort made by local government to support library services in terms of that government's financial capacity.

The dollar figure in parentheses after each library jurisdiction is the operating expenditures per capita from local government funds. These figures, in conjunction with the index, show that the wealthier counties may spend more dollars, but may be making a smaller effort than the less affluent counties.

#### Factors That Influence the Measure

- ♦ Overall local economic conditions
- ♦ Changing tax base
- ◆ Demands on local government for all public services in general and library service specifically
- ◆ Community perception of the importance and value of library service
- ♦ Political climate

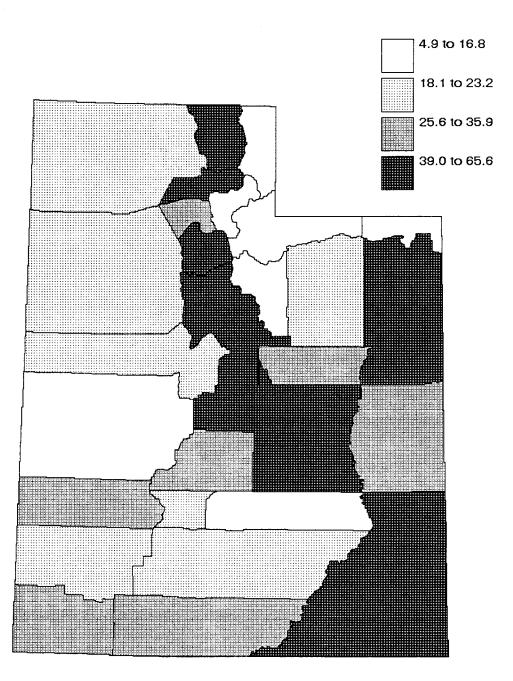
#### Interpretation and Use

Knowing the extent to which a city or county government is providing all the financial support possible for its library is valuable information for public librarians and their boards. In submitting and defending their budgets, librarians and trustees must know that the amounts requested are realistic given the funding base of their community.

## **Local Financial Effort**

Population	LIBR	ARIES GROUPED BY	EFFORT INDEX RA	NGES
Category	3.6 - 16.8	18.1 - 40.2	40.4 - 56.1	57.7 - 123.0
0 - 2,499	Daggett Co. (\$8.65) Kane Co. (\$9.64) Rich Co. (\$11.20) Milford (\$3.51) Wayne Co. (\$5.77)	Piute Co. (\$6.35) Beaver Co. (\$43.62) Beaver (\$8.95) Helper (\$6.22)	Garland (\$8.03) Minersville (\$7.46) Gunnison (\$7.84) Salina (\$12.74) Lewiston (\$18.92) Parowan (\$19.31)	Monroe (\$11.13) Richmond (\$14.48) Fillmore (\$20.12) Mt. Pleasant (\$21.75)
2,500 - 9,999	Millard Co. (\$12.54) Carbon Co. (\$3.88) Sevier Co. (\$3.35) Juab Co. (\$6.21) Iron Co. (\$12.09) Sanpete Co. (\$5.46) Morgan Co. (\$8.05)	Park City (\$65.74) Santaquin (\$5.02) Garfield Co. (\$13.61) Grand Co. (\$18.30) Smithfield (\$7.44) Tremonton (\$9.03)	Nephi (\$11.42) Richfield (\$12.56) No. Logan (\$18.38) Hyrum (\$10.21)	Kanab (\$19.32) Ephraim (\$11.44) Manti (\$12.59) Delta (\$20.94) Price (\$30.01)
10,000 - 24,999	Tooele Co. (\$4.02) Summit Co. (\$10.15) Box Elder Co. (\$5.15) Cache Co. (\$2.60) Wasatch Co. (\$9.12)	Duchesne Co. (\$7.31) Lehi (\$11.89) Cedar City (\$7.53) Spanish Fork (\$12.43) Uintah Co. (\$18.82)	San Juan Co. (\$14.12) Kaysville (\$10.52) Emery Co. (\$60.45) Pleasant Grv (\$10.25) Brigham City (\$15.28) Tooele (\$11.90)	Springville (\$21.30) American Fk (\$15.60) Payson (\$14.51)
25,000 - 99,999	Utah Co. (\$1.96)	Washngtn Co. (\$15.02)	Murray (\$24.93)	Provo (\$14.25) Logan (\$19.55) Orem (\$23.00)
100,000 - Up		Davis Co. (\$10.91)	Salt Lake Co. (\$21.52)	Salt Lake (\$38.54) Weber Co. (\$19.43)
No. of Libs Per Range	18	17	18	17

## INDEX OF LOCAL FINANCIAL EFFORT 1997



DATANET PLUS MAPPING

Statistics for this map are based on the 1997 property tax levy and local option sales tax for each jurisdiction, as reported by the State Tax Commission, and the jurisdiction's local operating expenditures. As these are county averages, the ranges differ from the table on Page 15.



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**Basic Library Information** 

Library		Hours	Open**	FTE	No. of	Circ.
Jurisdiction	Population*	Undup.	Dup.	Staff	Outlets	Period
BEAVER COUNTY					_	
Bookmobile Library	1,322	6.1	6.1	0.51	2	14
Beaver	2,318	40.0	40.0	1.23	1	14
Milford	1,241	20.0	20.0	0.50	1	14
Minersville	710	20.0	20.0	0.50	1	14
BOX ELDER COUNTY						
Bookmobile Library	16,342	48.3	56.5	2.90	3	14
Brigham City	16,398	60.0	60.0	7.50	1	14
Garland	1,757	27.0	27.0	1.04	1	14
Tremonton	4,680	30.0	30.0	1.18	1	21
CACHE COUNTY						
Bookmobile Library	23,430	37.3	47.3	3.00	2	14
Hyrum	10,978	28.0	28.0	2.65	1	14
Lewiston	1,538	30.0	30.0	1.00	1	14
Logan	39,276	60.0	60.0	14.65	1	21
North Logan	5,737	34.5	34.5	5.00	1	21
Richmond	1,980	24.0	24.0	1.35	1	14
Smithfield	6,320	27.5	27.5	1.60	1	14
CARBON COUNTY						
Bookmobile Library	9,648	18.3	18.3	1.14	1	14
Helper	2,078	22.5	22.5	0.50	1	14
Price	8,711	49.8	49.8	6.70	1	14
	2,1.2.2			21. 2	_	
DAGGETT COUNTY	752	1.5	1.5	0.12	3	28
DAVIS COUNTY						
Davis County	197,209	60.8	252.0	48.38	5	21
Kaysville	17,781	44.0	44.0	5.50	1	21
DUCHESNE COUNTY	13,778	52.7	64.9	4.00	2	14
EMERY COUNTY	10,402	45.0	320.0	24.00	8	14
GARFIELD CO/.PANGUITCH	4,076	35.0	59.7	1.90	3	14
GRAND COUNTY	7,826	59.0	59.0	3.65	1	14
IRON COUNTY						
Bookmobile Library	6,996	9.4	9.4	0.80	1	14
Cedar City	17,811	66.0	66.0	6.02	1	14
Parowan	2,068	54.0	54.0	1.80	1	14
HIAD COLDIEN						
JUAB COUNTY Bookmobile Library	2,711	6.2	6.2	0.39	1	14
Nephi	4,134	39.0	39.0	1.70	1	14
Мерш	4,134	39.0	39.0	1.70	1	14
KANE COUNTY						
Bookmobile Library	2,135	7.6	7.6	0.61	1	14
Kanab	3,616	55.0	55.0	1.95	1	14
MILLARD COUNTY						
Bookmobile Library	6,958	24.0	24.0	2.64	1	14
-						
Delta	3,073	34.0	34.0	2.52	1	14

<sup>\*</sup>Population figures are taken from the 1996 census estimates of the U.S. Bureau of the Census. \*\*See Preface for definition of Unduplicated and Duplicated Hours Open.

**Basic Library Information** 

Library		Hour	s Open**	FTE	No. of	Circ.
Jurisdiction	Population*	Undup.	Dup.	Staff	Outlets	Period
	- p			*****	***	# #1
MORGAN COUNTY	6,660	37.0	37.0	1.81	1	14
PIUTE COUNTY	1,404	5.0	5.0	0.32	1	14
RICH COUNTY	1,799	10.8	10.8	0.60	1	14
SALT LAKE COUNTY						
Murray	33,089	60.0	60.0	14.25	1	28
Salt Lake City	172,575	70.0	352.0	131.90	6	28
Salt Lake County	622,154	60.0	941.0	257.10	17	21
SAN JUAN COUNTY	13,221	48.5	96.8	4.70	3	14
SANPETE COUNTY						
Bookmobile Library	6,856	28.1	33.3	1.42	2	14
Ephraim	3,699	34.0	34.0	1.13	1	14
Gunnison	2,905	20.0	20.0	0.71	1	14
Manti	2,596	30.0	30.0	1.63	1	14
Mt. Pleasant	3,827	35.0	35.0	1.50	1	14
SEVIER COUNTY						
Bookmobile Library	6,761	8.9	8.9	0.65	1	14
Monroe	1,610	20.0	20.0	0.60	1	20
Richfield	6,057	45.0	45.0	2.75	1	14
Salina	2,728	27.0	27.0	0.80	1	21
SUMMIT COUNTY	17.004	45.0	1160	5.02	4	1.4
Summit County	17,884	45.8	116.8	5.02	4	14
Park City	6,117	64.0	64.0	9.00	1	21
TOOELE COUNTY						
Bookmobile Library	14,830	42.5	59.5	2.00	2	14
Tooele	14,728	40.0	40.0	5.00	1	21
UINTAH COUNTY	24,472	56.3	59.0	13.23	2	14
UTAH COUNTY						
Bookmobile Library	43,201	34.0	51.2	3.00	3	14
American Fork	19,451	72.0	72.0	10.75	1	28
Lehi	13,810	61.3	61.3	3.43	1	21
Orem	79,736	60.0	60.0	36.00	1	21
Payson	11,139	62.0	62.0	5.40	1	14
Pleasant Grove	19,357	60.0	60.0	9.00	1	14
Provo	99,606	63.0	63.0	27.60	1	14
Santaquin	2,685	24.0	24.0	0.85	1	14
Spanish Fork	14,854	50.0	50.0	4.28	1	14
Springville	15,855	58.0	58.0	8.90	1	21
WASATCH COUNTY	12,033	56.5	56.5	4.90	1	14
WASHINGTON COUNTY	73,161	66.0	179.0	40.20	5	14
WAYNE COUNTY	2,371	6.1	6.1	0.44	1	14
WEBER COUNTY	175,034	62.7	62.7	73.00	5	21
TOTALS:	2,006,043	***	4,690.7	844.30	129	***

<sup>\*</sup>Population figures are taken from the 1996 census estimates of the U.S. Bureau of the Census. \*\*See Preface for definition of Unduplicated and Duplicated Hours Open.

## **Analysis of Basic Library Information**

**Hours Per Week Library Service is Available** 

POPULATION	NUMBER	HOUR			
CATEGORY	OF LIBRARIES	AVERAGE	MEDIAN	HIGH	LOW
0 - 2,499	16	20.4	20.0	54.0	1.5
2,500 - 9,999	24	32.3	32.0	64.0	6.2
10,000 - 24,999	20	51.7	51.4	72.0	28.0
25,000 - 99,999	6	57.2	60.0	66.0	34.0
100,000 - Up	4	63.4	61.8	70.0	60.0
Statewide Totals	70	39.0	38.2	72.0	1.5

**Staff Per 1000 Population** 

POPULATION CATEGORY	NUMBER OF LIBRARIES	STAFF/1000 POPULATION
0 - 2,499	16	0.47
2,500 - 9,999	24	0.43
10,000 - 24,999	20	0.41
25,000 - 99,999	6	0.37
100,000 - Up	4	0.44
Statewide Totals	70	0.42

**Staff Per Library Jurisdiction** 

Stall I of Elicitity our Balevion							
POPULATION CATEGORY	NUMBER OF LIBRARIES	STAFF PER LIBRARY JURISDICTION AVERAGE MEDIAN HIGH LOW					
0 - 2,499	16	0.79	0.60	1.80	0.12		
2,500 - 9,999	24	2.23	1.62	9.00	0.39		
10,000 - 24,999	20	6.61	5.01	24.00	2.00		
25,000 - 99,999	6	22.62	21.13	40.20	3.00		
100,000 - Up	4	127.60	102.45	257.10	48.38		
Statewide Totals	70	12.06	2.56	257.10	0.12		

## **Analysis of Library Resources**

Comparison of Items Held in 1996 and in 1997

POPULATION CATEGORY	NUMBER OF LIBRARIES	1996 HOLDINGS	1997 HOLDINGS	PERCENT CHANGE
0 - 2,499	16	309,988	308,467	-0.5%
2,500 - 9,999	24	536,607	561,078	4.6%
10,000 - 24,999	20	979,532	1,002,341	2.3%
25,000 - 99,999	6	745,428	813,785	9.2%
100,000 - Up	4	2,920,894	3,038,680	4.0%
Statewide Totals	70	5,492,449	5,724,351	4.2%

#### 1997 Holdings By Population Group

This chart shows what percent of the state's total public library holdings is owned by each population group. For example, Group B (libraries serving communities with populations from 2,500 - 9,999) served 6.3% of the state's population and owned 9.8% of the state's total public library holdings in 1997.

Population Groups

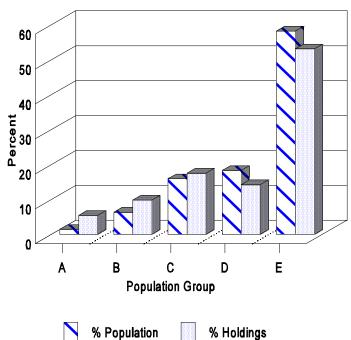
A = 0 - 2,499

B = 2,500 - 9,999

C = 10,000 - 24,999

D = 25,000 - 99,999

E = 100,000 - Up



## **Library Resources**

Library			1996	1997	% Change
Library Jurisdiction	Population	Periodicals	1996 Holdings	1997 Holdings	% Change 1996-1997
BEAVER COUNTY		-	·		
Bookmobile Library	1,322	0	29,824	28,363	-4.9%
Beaver	2,318	18	14,561	15,465	6.2%
Milford	1,241	4	14,345	14,790	3.1%
Minersville	710	16	9,257	9,706	4.9%
BOX ELDER COUNTY					
Bookmobile Library	16,342	0	33,923	34,946	3.0%
Brigham City	16,398	260	45,717	45,321	-0.9%
Garland	1,757	5	9,850	9,958	1.1%
Tremonton	4,680	44	23,623	23,845	0.9%
CACHE COUNTY					
Bookmobile Library	23,430	0	17,182	18,726	9.0%
Hyrum	10,978	30	36,558	39,879	9.1%
Lewiston	1,538	24	18,299	17,839	-2.5%
Logan	39,276	179	113,994	120,743	5.9%
North Logan	5,737	69	5,442	8,846	62.6%
Richmond	1,980	10	11,745	14,281	21.6%
Smithfield	6,320	34	18,043	18,658	3.4%
CARBON COUNTY					
Bookmobile Library	9,648	0	24,133	19,802	-17.9%
Helper	2,078	13	12,452	6,232	-50.0%
Price	8,711	84	46,820	46,454	-0.8%
DAGGETT COUNTY	752	0	19,497	20,646	5.9%
DAVIS COUNTY					
Davis County	197,209	692	344,501	360,582	4.7%
Kaysville	17,781	88	47,209	50,361	6.7%
DUCHESNE COUNTY	13,778	72	80,644	73,991	-8.2%
EMERY COUNTY	10,402	260	128,052	137,752	7.6%
GARFIELD CO/.PANGUITCH	4,076	14	53,946	56,243	4.3%
GRAND COUNTY	7,826	40	28,922	31,120	7.6%
IRON COUNTY					
Bookmobile Library	6,996	0	13,229	14,452	9.2%
Cedar City	17,811	83	43,461	45,479	4.6%
Parowan	2,068	69	34,284	31,361	-8.5%
JUAB COUNTY					
Bookmobile Library	2,711	0	20,471	21,820	6.6%
Nephi	4,134	24	20,471	22,483	11.0%
•					
KANE COUNTY	0.105	0	21.052	20.400	A 70'
Bookmobile Library	2,135	0	31,053	32,499	4.7%
Kanab	3,616	82	17,318	18,501	6.8%
MILLARD COUNTY					
Bookmobile Library	6,958	0	29,824	28,363	-4.9%
Delta	3,073	35	18,369	19,005	3.5%
Fillmore	1,988	32	25,565	25,643	0.3%

## **Library Resources**

Library Jurisdiction	Population	Periodicals	1996 Holdings	1997 Holdings	% Change 1996-1997
MORGAN COUNTY	6,660	45	23,384	27,162	16.2%
PIUTE COUNTY	1,404	0	31,053	32,499	4.7%
RICH COUNTY	1,799	0	17,114	18,631	8.9%
SALT LAKE COUNTY					
Murray	33,089	247	81,242	84,161	3.6%
Salt Lake City	172,575	1,815	655,239	652,548	-0.4%
Salt Lake County	622,154	4,205	1,565,648	1,662,426	6.2%
SAN JUAN COUNTY	13,221	80	46,509	50,276	8.1%
SANPETE COUNTY					
Bookmobile Library	6,856	0	28,803	31,830	10.5%
Ephraim	3,699	46	16,974	19,440	14.5%
Gunnison	2,905	7	10,317	11,357	10.1%
Manti	2,596	70	14,235	16,008	12.5%
Mt. Pleasant	3,827	54	20,393	22,719	11.4%
SEVIER COUNTY					
Bookmobile Library	6,761	0	20,471	21,820	6.6%
Monroe	1,610	8	10,618	8,734	-17.7%
Richfield	6,057	69	16,562	18,275	10.3%
Salina	2,728	23	10,951	8,466	-22.7%
SUMMIT COUNTY					
Summit County	17,884	5	46,384	45,267	-2.4%
Park City	6,117	170	42,302	42,563	0.6%
TOOELE COUNTY					
Bookmobile Library	14,830	3	31,362	34,556	10.2%
Tooele	14,728	36	37,888	35,749	-5.6%
UINTAH COUNTY	24,472	121	89,126	90,786	1.9%
UTAH COUNTY					
Bookmobile Library	43,201	1	34,382	37,714	9.7%
American Fork	19,451	279	67,324	69,621	3.4%
Lehi	13,810	110	33,435	33,021	-1.2%
Orem	79,736	253	193,161	219,890	13.8%
Payson	11,139	58	24,313	25,027	2.9%
Pleasant Grove	19,357	39	38,917	40,810	4.9%
Provo	99,606	326	197,729	203,816	3.1%
Santaquin	2,685	7	11,824	11,846	0.2%
Spanish Fork	14,854	60	37,219	38,609	3.7%
Springville	15,855	118	48,877	51,220	4.8%
WASATCH COUNTY	12,033	54	45,432	40,944	-9.9%
WASHINGTON COUNTY	73,161	276	124,920	147,461	18.0%
WAYNE COUNTY	2,371	0	20,471	21,820	6.6%
WEBER COUNTY	175,034	413	355,506	363,124	2.1%
TOTALS:	2,006,043	11,279	5,492,449	5,724,351	4.2%

## **Analysis of Library Services**

### Circulation Load Per 1.0 FTE Staff Member

This measure indicates the relative yearly circulation workload of the staffs in the state's public libraries. It shows the number of items each library staff member would circulate to the public in a year if each staff member worked 40 hours per week.

It is influenced by such factors as the library's schedule (whether or not the library was closed for repair, remodeling or other reasons during the year) and how many of the library's staff are directly involved in circulation activities. In general, larger libraries have more staff involved in non-circulation activities such as technical services (ordering and preparing library materials for use), programming, reference work, administration, public relations, etc.

#### **Circulation Load Per 1.0 FTE Staff Member**

POPULATION CATEGORY	NUMBER OF LIBRARIES	CIRCULATION LOAD PER 1.0 FTE AVERAGE MEDIAN HIGH LOV					
0 - 2,499	15	20,782	27,354	43,857	2,754		
2,500 - 9,999	24	19,336	22,787	87,113	5,110		
10,000 - 24,999	20	19,248	22,884	42,263	5,547		
25,000 - 99,999	6	26,421	32,131	36,908	16,020		
100,000 - Up	4	20,869	20,418	25,878	10,122		
Statewide Totals	69	21,410	23,926	87,113	2,754		

#### **Cost Per Circulation Transaction**

POPULATION CATEGORY	NUMBER OF LIBRARIES	COST PER AVERAGE	CIRCULATION MEDIAN	N TRANSACT	ΓΙΟΝ LOW
0 - 2,499	15	\$1.88	\$1.90	\$6.84	\$1.00
2,500 - 9,999	24	\$2.08	\$1.95	\$4.91	\$0.83
10,000 - 24,999	20	\$1.83	\$1.68	\$4.78	\$0.60
25,000 - 99,999	6	\$1.79	\$1.69	\$3.05	\$1.25
100,000 - Up	4	\$2.74	\$2.97	\$4.79	\$1.97
Statewide Totals	69	\$2.37	\$1.80	\$6.84	\$0.60

## Comparison of Circulation in 1996 and in 1997

POPULATION CATEGORY	NUMBER OF LIBRARIES	1996 CIRCULATION	1997 CIRCULATION	PERCENT CHANGE
0 - 2,499	15	252,036	251,883	-0.1%
2,500 - 9,999	24	953,504	1,032,921	8.3%
10,000 - 24,999	20	2,398,793	2,544,261	6.1%
25,000 - 99,999	6	3,631,284	3,585,279	6.7%
100,000 - Up	4	10,484,663	10,651,347	1.6%
Statewide Totals	69	17,450,280	18,065,691	3.5%

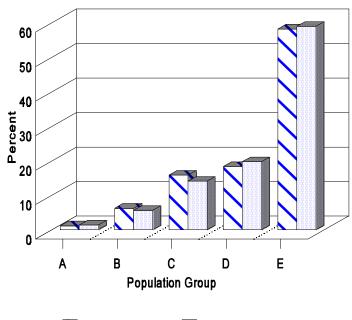
## 1997 Circulation By Population Group

This chart shows what percent of the total circulation of materials for the state was handled by each population group. For example, Group D (libraries serving communities with population from 25,000 - 99,999) served 18.4% of the state's population and handled 19.8% of the circulation in 1997.

Population Groups

A = 0 - 2,499 B = 2,500 - 9,999 C = 10,000 - 24,999 D = 25,000 - 99,999

E = 100,000 - Up



% Circulation

**Library Services** 

Library	<u>Interlibrary Loans</u> <u>Items Items Circ.</u>			Circ.	1996	1997	Circ. Percent	
Jurisdiction	Population	Loaned	Borrowed	Period	Circulation	Circulation	Chang	
DEALER COLUMNIC								
BEAVER COUNTY	1 000	^	0	1.4	22.750	20.022	10.00	
Bookmobile Library	1,322	0	0	14	22,758	20,023	-12.0%	
Beaver	2,318	1	152	14	18,262	20,981	14.9%	
Milford	1,241	0	N/R	14	18,060	14,779	-18.29	
Minersville	710	0	83	14	13,003	13,677	5.29	
BOX ELDER COUNTY								
Bookmobile Library	16,342	0	131	14	103,926	97,824	-5.99	
Brigham City	16,398	0	274	14	147,036	149,565	1.79	
Garland	1,757	0	10	14	5,564	2,864	-48.59	
Tremonton	4,680	0	19	21	28,252	32,197	14.09	
CACHE COUNTY								
Bookmobile Library	23,430	0	31	14	46,729	70,394	50.69	
Hyrum	10,978	0	89	14	96,988	111,998	15.59	
Lewiston	1,538	2	43	14	25,403	28,760	13.29	
Logan	39,276	1,571	1,180	21	512,522	540,706	5.5	
North Logan	5,737	1,371	1,180	21	4,000	25,552	538.89	
Richmond	1,980	0	158	14	4,000 19,815	25,552 17,460	-11.99	
Smithfield	1,980 6,320	2	158 42	14 14	19,815 50,616	17,460 51,114	1.0	
	0,320	۷	74	17	50,010	J1,114	1.0	
CARBON COUNTY	0.540	_	07	4.4	22515	<del>.</del>	-	
Bookmobile Library	9,648	0	97	14	66,713	66,713	0.0	
Helper	2,078	0	54	14	N/R	N/R		
Price	8,711	10	207	14	68,758	67,034	-2.59	
DAGGETT COUNTY	752	0	75	28	1,979	1,635	-17.49	
DAVIS COUNTY								
Davis County	197,209	1,987	1,047	21	1,130,260	1,232,074	9.09	
Kaysville	17,781	0	756	21	124,961	132,174	5.89	
DUCHESNE COUNTY	13,778	0	347	14	115,741	106,621	-7.99	
EMERY COUNTY	10,402	13	851	14	143,073	133,123	-7.09	
GARFIELD CO/.PANGUITCH	4,076	0	127	14	42,134	41,132	-2.49	
CD AND COUNTY	,							
GRAND COUNTY	7,826	18	434	14	48,804	56,898	16.69	
IRON COUNTY	- 20		**		<b>.</b> = ++		-	
Bookmobile Library	6,996	0	20	14	15,436	19,141	24.09	
Cedar City	17,811	0	635	14	101,344	109,517	8.19	
Parowan	2,068	3	N/R	14	39,178	35,400	-9.69	
JUAB COUNTY								
Bookmobile Library	2,711	0	423	14	33,803	33,974	0.59	
Nephi	4,134	0	110	14	47,043	52,026	10.69	
KANE COUNTY								
Bookmobile Library	2,135	0	28	14	21,911	23,171	5.89	
Kanab	3,616	2	104	14	16,018	17,796	11.19	
MILLARD COUNTY								
Bookmobile Library	6,958	50	35	14	73,852	71,829	-2.79	
Delta	3,073	0	261	14	35,637	40,587	13.99	
Fillmore	1,988	0	66	14	17,541	17,435	-0.69	
	1,700	U	50	17	11,571	11,TJJ	-0.07	

**Library Services** 

		Interlib				Circ.	
Library		Items		Circ.	1996	1997	Perce
Jurisdiction	Population	Loaned	Borrowed	Period	Circulation	Circulation	Chang
MORGAN COUNTY	6,660	0	144	14	52,633	56,833	8.0%
	,						
PIUTE COUNTY	1,404	0	16	14	10,413	10,078	-3.2%
RICH COUNTY	1,799	0	69	14	9,322	20,080	115.4%
SALT LAKE COUNTY							
Murray	33,089	2	16	28	253,934	273,189	7.6%
Salt Lake City	172,575	2,994	2,589	28	2,037,687	2,026,995	-0.5%
Salt Lake County	622,154	3,116	2,499	21	6,017,265	6,653,338	10.6%
SAN JUAN COUNTY	13,221	1	681	14	85,404	77,817	-8.9%
SANPETE COUNTY							
Bookmobile Library	6,856	0	52	14	78,152	81,843	4.79
Ephraim	3,699	0	47	14	25,184	31,947	26.99
Gunnison	2,905	0	42	14	14,500	13,348	-7.99
Manti	2,596	0	542	14	24,290	23,179	-4.6
Mt. Pleasant	3,827	0	173	14	58,198	60,987	4.89
SEVIER COUNTY							
Bookmobile Library	6,761	0	155	14	20,752	20,979	1.19
Monroe	1,610	0	50	20	8,600	6,243	-27.49
Richfield	6,057	0	486	14	33,810	40,214	18.99
Salina	2,728	0	214	21	9,097	9,598	5.5
SUMMIT COUNTY							
Summit County	17,884	0	488	14	73,260	85,536	16.89
Park City	6,117	347	594	21	96,162	106,900	11.29
TOOELE COUNTY							
Bookmobile Library	14,830	0	346	14	70,482	73,313	4.09
Tooele Zierary	14,728	0	85	21	136,802	139,227	1.89
UINTAH COUNTY	24,472	6	1,035	14	347,848	346,398	-0.49
UTAH COUNTY							
Bookmobile Library	43,201	0	46	14	112,393	103,644	-7.89
American Fork	,	138	308	28	188,829		1.2
	19,451					191,093	
Lehi	13,810	10	150	21	105,734	105,734	0.0
Orem	79,736	3 0	242 N/D	21	930,468	1,072,034 55,815	15.2
Payson	11,139		N/R	14	51,361	,	8.7
Pleasant Grove	19,357	16	94	14	136,261	158,548	16.4
Provo	99,606	76	109	14	927,432	951,715	2.6
Santaquin	2,685	0	48	14	9,660	11,100	14.9
Spanish Fork	14,854	5	16	14	78,303	123,028	57.1
Springville	15,855	7	87	21	171,441	198,492	15.8
WASATCH COUNTY	12,033	0	128	14	73,270	78,044	6.5
WASHINGTON COUNTY	73,161	145	263	14	624,535	643,991	3.19
WAYNE COUNTY	2,371	0	375	14	20,227	19,297	-4.69
WEBER COUNTY	175,034	2,060	850	21	1,299,451	738,940	-43.19
							3.59

### **Analysis of Library Finances**

According to the Index of American Public Library Circulation, in 1996 the nation's public libraries spent 66% of their operating budgets on salaries, 15% on library materials and 18% on operating expenses.\*\* 1997 figures for Utah are provided below.

**Expenditure Categories as a Percentage of Operating Budget** 

POPULATION CATEGORY	NUMBER OF LIBRARIES	PERSONNEL	COLLECTIONS	OPERATIONS
0 - 2,499	16	61%	21%	18%
2,500 - 9,999	24	60%	24%	16%
10,000 - 24,999	20	65%	17%	18%
25,000 - 99,999	6	67%	15%	18%
100,000 - Up	4	63%	20%	17%
Statewide Totals	70	64%	19%	17%

Expenditures on Pages 29-35 represent operating expenditures (and capital outlay, where designated) from all sources of income. Those sources of income are broken out on Pages 30 and 32, and include:

Local Government funds, which are derived from taxes and other income of the local entity governing the library (city or county).

Local Government Contracts, which are monies received from cities or counties outside the library's jurisdiction. They compensate the library for providing library services to the residents of those other cities/counties.

Other Sources, monies received from non-governmental sources. These may include fines and fees from patrons, grants from private foundations, and other donations and gifts. They do not include non-monetary gifts and donations, such as books, furnishings, or electronic equipment.

State/Federal Government, monies received from the state or federal government. These may be grants or payments for services rendered, or a combination of the two.

<sup>\*\*</sup> American Libraries, October, 1997, page 74.

## Comparison of Operating Expenditures in 1996 and in 1997

POPULATION CATEGORY	NUMBER OF LIBRARIES	1996 EXPENDITURES	1997 EXPENDITURES	PERCENT CHANGE
0 - 2,499	16	\$433,710	\$487,237	12.3%
2,500 - 9,999	24	\$1,859,130	\$2,146,928	15.5%
10,000 - 24,999	20	\$4,153,135	\$4,660,023	12.2%
25,000 - 99,999	6	\$5,932,226	\$6,419,246	8.2%
100,000 - Up	4	\$26,511,053	\$29,168,671	10.0%
Statewide Totals	70	\$38,889,254	\$42,882,105	10.3%

### 1997 Operating Expenditures by Population Group

This chart shows what percent of the total operating expenditures for the state's public libraries was spent by each population group. For example, Group A (libraries serving communities with populations from 0 - 2,499) served 1.3% of the state's population, with operating expenditures equaling 1.1% of the state's total in 1997.

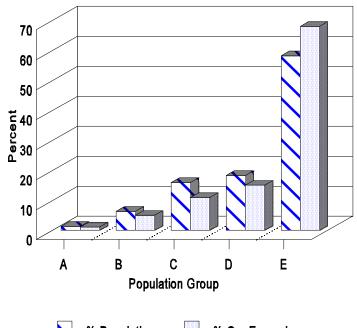
Population Groups

A = 0 - 2,499B = 2,500 - 9,999

C = 10,000 - 24,999

D = 25,000 - 99,999

E = 100,000 - Up



% Population

% Op. Expend

## **Library Finances - Income**

				EVENUE		
Library	Population	Local	Local Govt	Other	State/Fed	Total
Jurisdiction		Government	Contracts	Sources	Government	Income
DEAVED COUNTY						
BEAVER COUNTY Bookmobile Library	1,322	\$12,479	\$0	\$0	\$7,620	\$20.099
Beaver Beaver	2,318	\$12,479 \$24,741	\$15,000	\$723	\$10,266	\$50,730
Milford	2,318 1,241	\$4,357	\$13,000 \$14,927	\$123	\$4,260	\$23,544
Minersville	710	\$4,337 \$5,298	\$14,927 \$15,258	\$0 \$0	\$4,260 \$6,981	\$23,344 \$27,537
		•	•		•	•
BOX ELDER COUNTY	1 - 2 - 2	<b>AC. 1.2.1.</b>	**	<b>*</b>	<b>4.72</b> - 70	<b>#</b>
Bookmobile Library	16,342	\$84,216	\$0	\$0	\$52,650	\$136,866
Brigham City	16,398	\$283,602	\$0	\$5,000	\$35,808	\$324,410
Garland	1,757	\$14,114	\$0	\$941	\$4,542	\$19,597
Tremonton	4,680	\$42,277	\$0	\$0	\$4,466	\$46,743
CACHE COUNTY						
Bookmobile Library	23,430	\$76,124	\$13,089	\$650	\$48,405	\$138,268
Hyrum	10,978	\$55,412	\$7,330	\$3,708	\$5,074	\$71,524
Lewiston	1,538	\$29,093	\$0	\$1,142	\$12,218	\$42,453
Logan	39,276	\$767,661	\$0	\$0	\$22,487	\$790,148
North Logan	5,737	\$107,612	\$0	\$0	\$0	\$107,612
Richmond	1,980	\$30,674	\$0	\$0	\$11,447	\$42,121
Smithfield	6,320	\$63,538	\$0	\$592	\$7,081	\$71,211
CARBON COUNTY						
Bookmobile Library	9,648	\$37,450	\$0	\$0	\$22,691	\$60,141
Helper	2,078	\$12,934	\$0	\$0	\$0	\$12,934
Price	8,711	\$261,421	\$0	\$9,485	\$13,427	\$284,333
DAGGETT COUNTY	752	\$6,507	\$0	\$0	\$4,303	\$10,810
DAVIS COUNTY						
Davis County	197,209	\$2,176,509	\$0	\$172,297	\$98,661	\$2,447,467
Kaysville	17,781	\$187,103	\$0	\$20,974	\$13,379	\$221,456
DUCHESNE COUNTY	13,778	\$100,782	\$0	\$0	\$37,728	\$138,510
EMERY COUNTY	10,402	\$628,848	\$0	\$0	\$8,095	\$636,943
GARFIELD CO/.PANGUITCH	4,076	\$55,457	\$0	\$1,025	\$35,805	\$92,287
GRAND COUNTY	7,826	\$143,984	\$0	\$0	\$20,605	\$164,589
IRON COUNTY						
Bookmobile Library	6,996	\$22,580	\$0	\$0	\$15,326	\$37,906
Cedar City	17,811	\$154,492	\$46,527	\$2,035	\$17,493	\$220,547
Parowan	2,068	\$39,928	\$17,000	\$0	\$10,313	\$67,241
JUAB COUNTY						
Bookmobile Library	2,711	\$16,824	\$0	\$0	\$11,266	\$28,090
Nephi	4,134	\$47,214	\$0	\$0	\$4,612	\$51,826
KANE COUNTY						
Bookmobile Library	2,135	\$20,578	\$0	\$0	\$12,521	\$33,099
Kanab	3,616	\$63,660	\$0 \$0	\$0 \$0	\$6,202	\$69,862
MILLARD COUNTY						
Bookmobile Library	6,958	\$51,096	\$0	\$0	\$36,146	\$87,242
Delta	3,073	\$71,200	\$0 \$0	\$6,938	\$30,140 \$17,474	\$95,612
Fillmore	1,988	\$40,000	\$0 \$0	\$0,938	\$17,474	\$55,277
1 mmore	1,700	φ+0,000	ΨΟ	ΨΟ	Ψ13,211	Ψ55,277

## **Library Finances - Expenditures**

		<del></del>	EXPENDITUR	ES_						
Library	Per-	Collect-	Opera-		Capital					
Jurisdiction	sonnel	tions	tions	Subtotal	Outlay	Total				
BEAVER COUNTY	***	## # · · ·	# = · ·	***		A-4				
Bookmobile Library	\$14,456 \$24,630	\$2,830	\$2,813	\$20,099	\$0 \$0.177	\$20,099				
Beaver Milford	\$24,630 \$12,852	\$9,480 \$6,300	\$7,443 \$4,302	\$41,553 \$23,544	\$9,177	\$50,730 \$23,544				
Milford Minarcyilla	\$12,852 \$11,659	\$6,300 \$10.456	\$4,392 \$4,423	\$23,544 \$26,537	\$0 \$1,000	\$23,544				
Minersville	\$11,658	\$10,456	\$4,423	\$26,537	\$1,000	\$27,537				
BOX ELDER COUNTY										
Bookmobile Library	\$109,190	\$14,388	\$13,288	\$136,866	\$0	\$136,866				
Brigham City	\$188,770	\$66,808	\$35,832	\$291,410	\$33,000	\$324,410				
Garland	\$13,652	\$3,159	\$2,786	\$19,597	\$0	\$19,597				
Tremonton	\$21,500	\$13,346	\$11,897	\$46,743	\$0	\$46,743				
CACHE COUNTY										
Bookmobile Library	\$86,387	\$23,137	\$13,494	\$123,018	\$15,250	\$138,268				
Hyrum	\$38,653	\$23,268	\$13,494 \$4,847	\$66,768	\$4,756	\$71,524				
Lewiston	\$19,009	\$19,715	\$3,729	\$42,453	\$4,730 \$0	\$42,453				
Logan	\$467,100	\$131,424	\$191,624	\$790,148	\$0 \$0	\$790,148				
North Logan	\$56,570	\$40,853	\$8,022	\$105,445	\$2,167	\$107,612				
Richmond	\$23,063	\$9,028	\$4,208	\$36,299	\$5,822	\$42,121				
Smithfield	\$22,195	\$21,516	\$10,972	\$54,683	\$16,528	\$71,211				
	,	, <del>,</del>	, . <del>-</del>	7	<i>&gt;-</i> = <del>-</del>	,=				
CARBON COUNTY										
Bookmobile Library	\$41,063	\$8,976	\$10,102	\$60,141	\$0	\$60,141				
Helper	\$7,934	\$3,000	\$2,000	\$12,934	\$0	\$12,934				
Price	\$175,894	\$76,035	\$32,404	\$284,333	\$0	\$284,333				
DAGGETT COUNTY	\$5,909	\$1,828	\$3,073	\$10,810	\$0	\$10,810				
DAVIS COUNTY										
Davis County	\$1,483,023	\$486,022	\$453,147	\$2,422,192	\$25,275	\$2,447,467				
Kaysville	\$127,567	\$44,613	\$49,276	\$221,456	\$0	\$221,456				
DUCHESNE COUNTY	\$91,531	\$28,334	\$18,645	\$138,510	\$0	\$138,510				
EMERY COUNTY	\$387,987	\$79,415	\$169,541	\$636,943	\$0	\$636,943				
GARFIELD CO/.PANGUITCH	\$42,447	\$24,018	\$24,396	\$90,861	\$1,426	\$92,287				
GRAND COUNTY	\$80,264	\$43,388	\$40,142	\$163,794	\$795	\$164,589				
IRON COUNTY										
Bookmobile Library	\$26,250	\$5,178	\$6,478	\$37,906	\$0	\$37,906				
Cedar City	\$26,250 \$124,725	\$5,178 \$27,597	\$6,478 \$44,336	\$37,906 \$196,658	\$0 \$23,889	\$37,906				
Parowan	\$124,725 \$42,557	\$27,397 \$6,206	\$44,336 \$18,478	\$196,658 \$67,241	\$23,889 \$0	\$220,547 \$67,241				
JUAB COUNTY  Bookmobile Library	¢20.722	02 4	<b>#2.00</b> *	<b>\$20.000</b>	<b></b>	<b>#20</b> 05 **				
Bookmobile Library Nephi	\$20,723 \$33,950	\$3,466 \$10,232	\$3,901 \$7,644	\$28,090 \$51,826	\$0 \$0	\$28,090 \$51,826				
Nephi	φ33,930	φ10,232	φ/, <del>044</del>	\$51,826	Φ0	\$51,826				
KANE COUNTY										
Bookmobile Library	\$22,325	\$4,553	\$6,221	\$33,099	\$0	\$33,099				
Kanab	\$45,952	\$9,979	\$13,931	\$69,862	\$0	\$69,862				
MILLARD COUNTY										
Bookmobile Library	\$65,349	\$12,376	\$9,517	\$87,242	\$0	\$87,242				
Delta	\$52,011	\$25,066	\$7,990	\$85,067	\$10,545	\$95,612				
Fillmore	\$33,150	\$13,307	\$8,820	\$55,277	\$0	\$55,277				
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## **Library Finances - Income**

			ī	REVENUE		
Library	Population	Local	Local Govt	Other	State/Fed	Total
Jurisdiction		Government	Contracts	Sources	Government	Income
MORGAN COUNTY	6,660	\$53,603	\$0	\$0	\$10,969	\$64,572
PIUTE COUNTY	1,404	\$8,922	\$0	\$0	\$7,943	\$16,865
RICH COUNTY	1,799	\$20,150	\$0	\$0	\$12,236	\$32,386
SALT LAKE COUNTY						
Murray	33,089	\$824,994	\$0	\$0	\$7,615	\$832,609
Salt Lake City	172,575	\$7,561,703	\$0	\$936,904	\$163,849	\$8,662,456
Salt Lake County	622,154	\$13,941,538	\$0	\$2,539,448	\$169,030	\$16,650,016
SAN JUAN COUNTY	13,221	\$208,105	\$0	\$61,239	\$67,672	\$337,016
SANPETE COUNTY						
Bookmobile Library	6,856	\$37,444	\$0	\$0	\$35,487	\$72,931
Ephraim	3,699	\$42,322	\$0	\$1,500	\$11,735	\$55,557
Gunnison	2,905	\$16,017	\$200	\$423	\$11,581	\$28,221
Manti	2,596	\$32,679	\$0	\$1,278	\$10,445	\$44,402
Mt. Pleasant	3,827	\$53,138	\$5,988	\$3,670	\$28,504	\$91,300
SEVIER COUNTY						
Bookmobile Library	6,761	\$22,625	\$0	\$0	\$16,702	\$39,327
Monroe	1,610	\$17,919	\$0	\$2,235	\$4,406	\$24,560
Richfield	6,057	\$76,073	\$0	\$7,138	\$9,447	\$92,658
Salina	2,728	\$26,114	\$2,500	\$5,212	\$13,275	\$47,101
SUMMIT COUNTY			**			****
Summit County	17,884	\$155,801	\$0	\$0	\$25,799	\$181,600
Park City	6,117	\$404,971	\$0	\$8,000	\$8,602	\$421,573
TOOELE COUNTY						
Bookmobile Library	14,830	\$59,678	\$9,950	\$0	\$51,856	\$121,484
Tooele	14,728	\$175,234	\$0	\$5,481	\$12,536	\$193,251
UINTAH COUNTY	24,472	\$491,387	\$0	\$32,872	\$17,020	\$541,279
UTAH COUNTY						
Bookmobile Library	43,201	\$84,584	\$0	\$0	\$44,559	\$129,143
American Fork	19,451	\$414,472	\$0	\$28,022	\$8,392	\$450,886
Lehi	13,810	\$172,166	\$0	\$7,391	\$13,540	\$193,097
Orem	79,736 11,139	\$1,916,824 \$166,594	\$0 \$0	\$36,983	\$17,131 \$7,891	\$1,970,938
Payson Pleasant Grove	19,357	\$100,394 \$198,348	\$0 \$0	\$0 \$1,480	\$17,231	\$174,485 \$217,059
Provo	99.606	\$1,419,142	\$0 \$0	\$95,334	\$33,880	\$1,548,356
Santaquin	2,685	\$13,476	\$0 \$0	\$235	\$14,610	\$28,321
Spanish Fork	14,854	\$418,525	\$0	\$14,927	\$7,510	\$440,962
Springville	15,855	\$399,029	\$0	\$41,805	\$162,414	\$603,248
WASATCH COUNTY	12,033	\$134,849	\$0	\$9,417	\$31,165	\$175,431
WASHINGTON COUNTY	73,161	\$1,256,856	\$31,728	\$71,170	\$118,514	\$1,478,268
WAYNE COUNTY	2,371	\$13,688	\$0	\$0	\$12,530	\$26,218
WEBER COUNTY	175,034	\$3,552,086	\$0	\$68,612	\$122,436	\$3,743,134
TOTALS:	2,006,043	\$40,130,821	\$179,497	\$4,206,286	\$1,943,141	\$46,459,745

## **Library Finances - Expenditures**

		EXPENDITURES						
Library Jurisdiction	Per- sonnel	Collect- tions	Opera- tions	Subtotal	Capital Outlay	Total		
MORGAN COUNTY	\$36,048	\$21,108	\$7,416	\$64,572	\$0	\$64,572		
PIUTE COUNTY	\$11,481	\$2,342	\$3,042	\$16,865	\$0	\$16,865		
RICH COUNTY	\$23,278	\$4,363	\$4,745	\$32,386	\$0	\$32,386		
SALT LAKE COUNTY								
Murray	\$502,620	\$138,648	\$191,341	\$832,609	\$0	\$832,609		
Salt Lake City	\$4,985,711	\$1,036,208	\$1,084,310	\$7,106,229	\$1,556,227	\$8,662,456		
Salt Lake County	\$9,822,207	\$3,822,180	\$2,453,344	\$16,097,731	\$552,285	\$16,650,016		
SAN JUAN COUNTY	\$142,990	\$30,752	\$80,887	\$254,629	\$82,387	\$337,016		
SANPETE COUNTY								
Bookmobile Library	\$57,940	\$9,434	\$5,557	\$72,931	\$0	\$72,931		
Ephraim	\$27,106	\$23,454	\$4,997	\$55,557	\$0	\$55,557		
Gunnison	\$10,370	\$15,107	\$2,744	\$28,221	\$0	\$28,221		
Manti	\$22,271	\$10,930	\$11,201	\$44,402	\$0	\$44,402		
Mt. Pleasant	\$34,954	\$37,407	\$16,752	\$89,113	\$2,187	\$91,300		
SEVIER COUNTY								
Bookmobile Library	\$29,012	\$4,852	\$5,463	\$39,327	\$0	\$39,327		
Monroe	\$9,507	\$4,482	\$8,336	\$22,325	\$2,235	\$24,560		
Richfield	\$53,707	\$20,418	\$18,533	\$92,658	\$0	\$92,658		
Salina	\$17,260	\$11,688	\$18,153	\$47,101	\$0	\$47,101		
SUMMIT COUNTY								
Summit County	\$97,122	\$29,992	\$54,486	\$181,600	\$0	\$181,600		
Park City	\$304,045	\$61,986	\$52,701	\$418,732	\$2,841	\$421,573		
TOOELE COUNTY								
Bookmobile Library	\$88,171	\$14,544	\$18,769	\$121,484	\$0	\$121,484		
Tooele	\$140,286	\$19,000	\$33,965	\$193,251	\$0	\$193,251		
UINTAH COUNTY	\$327,186	\$101,724	\$72,836	\$501,746	\$39,533	\$541,279		
UTAH COUNTY								
Bookmobile Library	\$100,667	\$17,355	\$11,121	\$129,143	\$0	\$129,143		
American Fork	\$246,104	\$39,179	\$54,643	\$339,926	\$110,960	\$450,886		
Lehi	\$113,363	\$42,986	\$15,253	\$171,602	\$21,495	\$193,097		
Orem	\$1,485,280	\$278,366	\$107,076	\$1,870,722	\$100,216	\$1,970,938		
Payson	\$127,847	\$25,581	\$16,057	\$169,485	\$5,000	\$174,485		
Pleasant Grove	\$144,336	\$37,804	\$34,919	\$217,059	\$0	\$217,059		
Provo	\$958,233	\$244,174	\$345,949	\$1,548,356	\$0	\$1,548,356		
Santaquin	\$11,375	\$12,437	\$4,509	\$28,321	\$0	\$28,321		
Spanish Fork	\$129,624	\$37,645	\$39,853	\$207,122	\$233,840	\$440,962		
Springville	\$248,123	\$90,240	\$31,286	\$369,649	\$233,599	\$603,248		
WASATCH COUNTY	\$85,208	\$19,824	\$15,809	\$120,841	\$54,590	\$175,431		
WASHINGTON COUNTY	\$802,454	\$168,815	\$276,999	\$1,248,268	\$230,000	\$1,478,268		
WAYNE COUNTY	\$19,341	\$3,235	\$3,642	\$26,218	\$0	\$26,218		
WEBER COUNTY	\$2,081,589	\$543,375	\$917,555	\$3,542,519	\$200,615	\$3,743,134		
TOTALS:	\$27,317,112	\$8,290,932	\$7,274,061	\$42,882,105	\$3,577,640	\$46,459,745		

## Comparison of 1996 and 1997 Operating Expenditures

	1996	1997	
Library	Operating	Operating	Percent
Jurisdiction	Expenditures	Expenditures	Change
BEAVER COUNTY			
Bookmobile Library	\$20,370	\$20,099	-1.3%
Beaver	\$36,309	\$41,553	14.4%
Milford	\$24,821	\$23,544	-5.1%
Minersville	\$24,334	\$26,537	9.1%
BOX ELDER COUNTY	4477.000	4424044	44.004
Bookmobile Library	\$155,200	\$136,866	-11.8%
Brigham City	\$266,739	\$291,410	9.2%
Garland	\$17,536	\$19,597	11.8%
Tremonton	\$41,064	\$46,743	13.8%
CACHE COUNTY			
Bookmobile Library	\$97,318	\$123,018	26.4%
Hyrum	\$62,276	\$66,768	7.2%
Lewiston	\$27,874	\$42,453	52.3%
Logan	\$697,139	\$790,148	13.3%
North Logan	\$94,749	\$105,445	11.3%
Richmond	\$34,698	\$36,299	4.6%
Smithfield	\$53,752	\$54,683	1.7%
CARRON COUNTRY			
CARBON COUNTY	¢55 200	¢c0.141	0.00/
Bookmobile Library	\$55,290	\$60,141	8.8%
Helper Price	\$9,925 \$232,004	\$12,934	30.3%
Рпсе	\$233,004	\$284,333	22.0%
DAGGETT COUNTY	\$9,700	\$10,810	11.4%
DAVIS COUNTY			
Davis County	\$2,277,555	\$2,422,192	6.4%
Kaysville	\$203,539	\$221,456	8.8%
	<del>+</del>	+,·	
DUCHESNE COUNTY	\$130,415	\$138,510	6.2%
EMERY COUNTY	\$601,204	\$636,943	5.9%
GARFIELD CO/.PANGUITCH	\$81,558	\$90,861	11.4%
GRAND COUNTY	\$142,703	\$163,794	14.8%
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
IRON COUNTY			
Bookmobile Library	\$38,800	\$37,906	-2.3%
Cedar City	\$170,426	\$196,658	15.4%
Parowan	\$62,007	\$67,241	8.4%
JUAB COUNTY			
Bookmobile Library	\$25,220	\$28,090	11.4%
Nephi	\$51,052	\$51,826	1.5%
KANE COUNTY			
Bookmobile Library	\$34,450	\$33,099	-3.9%
Kanab	\$68,832	\$69,862	1.5%
MILLARD COUNTY			
Bookmobile Library	\$90,560	\$87,242	-3.7%
Delta	\$69,619	\$85,067	22.2%
Fillmore	\$43,522	\$55,277	27.0%
	r ,	,	

## Comparison of 1996 and 1997 Operating Expenditures

Library Jurisdiction	1996 Operating Expenditures	1997 Operating Expenditures	Percent Change
Jurisdiction	Experientures	Experientures	Change
MORGAN COUNTY	\$60,870	\$64,572	6.1%
PIUTE COUNTY	\$17,460	\$16,865	-3.4%
RICH COUNTY	\$29,100	\$32,386	11.3%
SALT LAKE COUNTY			
Murray	\$837,946	\$832,609	-0.6%
Salt Lake City	\$6,563,071	\$7,106,229	8.3%
Salt Lake County	\$14,394,844	\$16,097,731	11.8%
SAN JUAN COUNTY	\$211,318	\$254,629	20.5%
SANPETE COUNTY			
Bookmobile Library	\$68,870	\$72,931	5.9%
Ephraim	\$44,763	\$55,557	24.1%
Gunnison	\$19,040	\$28,221	48.2%
Manti	\$39,173	\$44,402	13.3%
Mt. Pleasant	\$54,595	\$89,113	63.2%
SEVIER COUNTY			
Bookmobile Library	\$35,890	\$39,327	9.6%
Monroe	\$17,354	\$22,325	28.6%
Richfield	\$69,103	\$92,658	34.1%
Salina	\$18,764	\$47,101	151.0%
CLD B ATT COLD TO			
SUMMIT COUNTY	#124.70¢	#101 COO	24.00/
Summit County	\$134,706 \$385,660	\$181,600 \$418,732	34.8% 8.6%
Park City	\$385,669	\$418,732	8.0%
TOOELE COUNTY			
Bookmobile Library	\$104,363	\$121,484	16.4%
Tooele	\$166,028	\$193,251	16.4%
UINTAH COUNTY	\$468,772	\$501,746	7.0%
UTAH COUNTY			
Bookmobile Library	\$145,500	\$129,143	-11.2%
American Fork	\$321,030	\$339,926	5.9%
Lehi	\$127,696	\$171,602	34.4%
Orem	\$1,774,077	\$1,870,722	5.4%
Payson	\$135,591	\$169,485	25.0%
Pleasant Grove	\$170,242	\$217,059	27.5%
Provo	\$1,498,285	\$1,548,356	3.3%
Santaquin	\$16,190	\$28,321	74.9%
Spanish Fork	\$177,803	\$207,122	16.5%
Springville	\$330,511	\$369,649	11.8%
WASATCH COUNTY	\$117,958	\$120,841	2.4%
WASHINGTON COUNTY	\$979,279	\$1,248,268	27.5%
WAYNE COUNTY	\$24,250	\$26,218	8.1%
WEBER COUNTY	\$3,275,583	\$3,542,519	8.1%
TOTALS:	\$38,889,254	\$42,882,105	10.3%

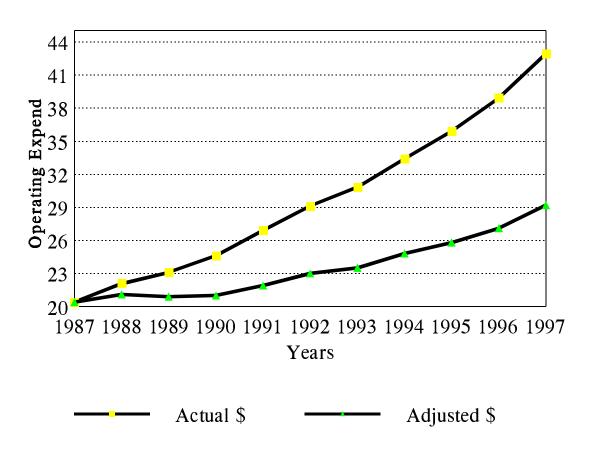
#### **Effects of Inflation on the Buying Power of Libraries**

Looking at the total operating expenditures from year to year does not give a true picture of the increase or decline in library operating expenditures in general and expenditures for materials, specifically. Inflation should be factored into those figures.

For the graph below detailing operating expenditures, *CPI Detailed Report*, Table 24 was used to compare actual operating expenditures with the same expenditures adjusted for inflation. 1987 is used as the base year, with the Consumer Price Index adjusted from 113.6 to 100. The adjusted CPI for 1997 is 146.9.

To calculate the adjusted dollars for operating expenditures, divide the actual expenditures for the year by the index (146.9). Then multiply the result by 100.

# Impact of Inflation on Utah's Public Library Operating Expenditures



#### **Maintenance of Effort**

A portion of THE UPGRADE PROCESS is the awarding of public library development grants by the State Library Division. This grant program was established with the understanding that the local jurisdiction could not use the grant to replace local monies.

The Maintenance-of-Effort Provision for State Development Grants, adopted by the Utah State Library Board in May, 1991, reads, in part, "The local government must expend from local government sources an aggregate amount for library service (exclusive of capital outlay) of not less than 90 percent of that actually expended in the second preceding fiscal year. Failure to do so will place the jurisdiction's development grants in jeopardy under the maintenance-of-effort provisions revised and established by the State Library Board."

Operating expenditures charged to local government revenues (not including local government contracts or other, non-governmental, sources) were used to give an indication of maintenance of effort in the composite table on this page and in the table shown on Pages 38-39.

The percentage change covers a two year period. The figures may show a steady increase or decline, or they may represent a one year anomaly. Therefore, at the time of the awarding of the public library development grants, any library jurisdictions showing a decrease in maintenance of effort of more than 10% will not receive a grant. There is an appeals process, however, whereby the income and expenditures of the two years can be audited and changed and other extenuating circumstances enumerated. The State Library Board makes the final ruling.

Percent Change in Local Maintenance of Effort, 1995-1997

POPULATION CATEGORY	NUMBER OF LIBRARIES	CHANG AVERAGE	E IN MAINTEN MEDIAN	ANCE OF EFI	FORT LOW
0 - 2,499	16	18.3%	16.8%	57.7%	3.8%
2,500 - 9,999	24	38.2%	24.4%	87.6%	0.7%
10,000 - 24,999	20	21.1%	15.2%	117.5%	0.6%
25,000 - 99,999	6	17.3%	16.9%	32.9%	-4.6%
100,000 - Up	4	16.7%	16.5%	26.9%	12.5%
Statewide Totals	70	18.1%	21.1%	117.5%	-4.6%

## **Jurisdictional Maintenance of Effort Comparison**

Immoduatean		ed Tax Rate	Maintenance Of Effort	Maintenance Of Effort	Maintenance Of Effort	Change
Jurisdiction	1995	1997	Of Effort	Of Effort	Of Effort	95-97
DEAVED COLDEN						
BEAVER COUNTY  Bookmobile Library	0.000167	0.000174	\$54,042	\$50.207	\$57,664	6.7%
Bookmobile Library Beaver	0.000167 G/F	0.000174 G/F	\$54,042 \$14,690	\$59,397 \$17,378	\$57,664 \$20,738	6.7% 41.2%
Milford	G/F G/F	G/F G/F	\$14,690 \$3,720	\$17,378 \$3,046	\$20,738 \$4,357	41.2% 17.1%
Milford Minersville	G/F G/F	G/F G/F	\$3,720 \$4,059	\$3,046 \$3,690	\$4,357 \$5,298	17.1% 30.5%
DOVELDED COLDERY						
BOX ELDER COUNTY	0.000070	0.000069	¢02.722	¢00 161	\$94.216	0.60/
Bookmobile Library	0.000070 0.000497	0.000068 0.000480	\$83,722 \$227,417	\$88,464 \$234,220	\$84,216 \$250,602	0.6% 10.2%
Brigham City						
Garland	G/F 0.000073	G/F 0.000067	\$12,694 \$27,417	\$13,245 \$36,524	\$14,114 \$42,277	11.2% 13.0%
Tremonton	0.0000/3	0.00006/	\$37,417	\$36,524	\$42,277	13.0%
CACHE COUNTY	O/E	C/E	¢40.007	¢45.105	<b>\$60.074</b>	40 (0)
Bookmobile Library	G/F	G/F	\$42,687	\$45,105	\$60,874	42.6%
Hyrum	G/F	G/F	\$48,074	\$61,032	\$55,412	15.3%
Lewiston	G/F	G/F	\$22,530 \$625,512	\$23,497	\$29,093	29.1%
Logan	G/F	0.000899	\$625,512	\$640,043	\$767,661	22.7%
North Logan	G/F	0.000617	\$0 \$20,177	\$90,442 \$20,711	\$105,445	42 10/
Richmond	G/F	G/F G/F	\$20,177 \$22,871	\$29,711 \$45,610	\$28,674 \$47,010	42.1%
Smithfield	G/F	G/F	\$33,871	\$45,619	\$47,010	38.8%
CARBON COUNTY						
Bookmobile Library	G/F	G/F	\$29,826	\$31,515	\$37,450	25.6%
Helper	G/F	G/F	\$9,784	\$9,925	\$12,934	32.2%
Price	G/F	G/F	\$157,795	\$206,052	\$261,421	65.7%
DAGGETT COUNTY	G/F	G/F	\$6,151	\$6,499	\$6,507	5.8%
DAVIS COUNTY						
Davis County	0.000389	0.000298	\$1,836,455	\$2,034,537	\$2,151,234	17.1%
Kaysville	0.000316	0.000300	\$165,235	\$177,447	\$187,103	13.2%
DUCHESNE COUNTY	0.000112	0.000144	\$93,887	\$105,675	\$100,782	7.3%
EMERY COUNTY	0.000366	0.000375	\$551,499	\$592,974	\$628,848	14.0%
GARFIELD CO/.PANGUITCH	G/F	G/F	\$54,622	\$63,081	\$55,457	1.5%
GRAND COUNTY	0.000234	0.000336	\$115,179	\$131,229	\$143,189	24.3%
IRON COUNTY						
Bookmobile Library	0.000083	0.000071	\$67,930	\$84,116	\$84,580	24.5%
Cedar City	G/F	G/F	\$122,572	\$102,800	\$134,165	9.5%
Parowan	G/F	G/F	\$38,416	\$40,622	\$39,928	3.9%
JUAB COUNTY						
Bookmobile Library	G/F	G/F	\$14,082	\$14,880	\$16,824	19.5%
Nephi	G/F	G/F	\$44,036	\$46,363	\$47,214	7.2%
KANE COUNTY						
Bookmobile Library	G/F	G/F	\$18,957	\$20,530	\$20,578	8.6%
Kanab	G/F	G/F	\$57,795	\$66,874	\$69,862	20.9%
MILLARD COUNTY						
Bookmobile Library	G/F	G/F	\$53,623	\$51,294	\$87,242	62.7%
•	G/F	G/F	\$59,468	\$62,355	\$64,340	8.2%
Delta	G/1	0/1	Ψ57,100	402,000	ΨΟ 1,0 10	

Jurisdictional Maintenance of Effort Comparison

			1005	1006	1005	D .
Library		ed Tax Rate	1995 Maintenance	1996 Maintenance	1997 Maintenance	Percent Change
Jurisdiction	1995	1997	Of Effort	Of Effort	Of Effort	95-97
MORGAN COUNTY	0.000227	0.000103	\$51,163	\$46,945	\$53,603	4.8%
PIUTE COUNTY	G/F	G/F	\$8,592	\$9,079	\$8,922	3.8%
RICH COUNTY	G/F	G/F	\$16,524	\$17,460	\$20,150	21.9%
SALT LAKE COUNTY						
Murray	0.000507	0.000418	\$865,220	\$824,401	\$824,994	-4.6%
Salt Lake City	0.000934	0.000760	\$5,914,518	\$6,058,339	\$6,651,703	12.5%
Salt Lake County	0.000780	0.000608	\$11,499,468	\$13,039,594	\$13,389,253	16.4%
SAN JUAN COUNTY	0.000243	0.000432	\$151,810	\$158,946	\$186,672	23.0%
SANPETE COUNTY						
Bookmobile Library	G/F	G/F	\$37,177	\$38,023	\$37,444	0.7%
Ephraim	G/F	G/F	\$34,435	\$36,596	\$42,322	22.9%
Gunnison	0.000200	0.000160	\$12,176	\$14,525	\$16,017	31.5%
Manti	G/F	G/F	\$21,799	\$34,501	\$32,679	49.9%
Mt. Pleasant	0.000600	0.000469	\$34,108	\$42,205	\$50,951	49.4%
SEVIER COUNTY						
Bookmobile Library	G/F	G/F	\$18,342	\$19,381	\$22,625	23.4%
Monroe	G/F	G/F	\$11,360	\$12,675	\$17,919	57.7%
Richfield	G/F	G/F	\$61,544	\$62,245	\$76,073	23.6%
Salina	G/F	G/F	\$13,922	\$14,418	\$26,114	87.6%
SUMMIT COUNTY						
Summit County	G/F	G/F	\$83,512	\$112,040	\$181,600	117.5%
Park City	G/F	G/F	\$308,264	\$363,837	\$402,130	30.4%
TOOELE COUNTY						
Bookmobile Library	G/F	G/F	\$47,736	\$50,440	\$59,678	25.0%
Tooele	G/F	G/F	\$152,176	\$157,350	\$175,234	15.2%
UINTAH COUNTY	0.000260	0.000507	\$375,972	\$432,811	\$460,641	22.5%
UTAH COUNTY						
Bookmobile Library	G/F	G/F	\$73,654	\$75,660	\$84,584	14.8%
American Fork	G/F	G/F	\$276,808	\$312,498	\$303,512	9.6%
Lehi	G/F	G/F	\$116,709	\$123,182	\$164,211	40.7%
Orem	G/F	G/F	\$1,379,289	\$1,692,295	\$1,833,739	32.9%
Payson	G/F	G/F	\$102,816	\$130,011	\$161,594	57.2%
Pleasant Grove	G/F	G/F	\$135,852	\$154,918	\$198,348	46.0%
Provo	0.000630	0.000512	\$1,259,441	\$1,256,091	\$1,419,142	12.7%
Santaquin	0.000213	0.000158	\$10,000	\$11,310	\$13,476	34.8%
Spanish Fork	G/F	G/F	\$181,318	\$155,470	\$184,685	1.9%
Springville	G/F	G/F	\$267,424	\$296,858	\$337,725	26.3%
WASATCH COUNTY	0.000225	0.000128	\$97,438	\$100,684	\$109,688	12.6%
WASHINGTON COUNTY	0.000341	0.000309	\$938,798	\$864,496	\$1,098,856	17.0%
WAYNE COUNTY	G/F	G/F	\$11,934	\$12,610	\$13,688	14.7%
WEBER COUNTY	0.000725	0.000618	\$2,681,332	\$3,170,081	\$3,401,471	26.9%
TOTALS:	***	***	\$32,014,805	\$35,177,406	\$37,824,536	18.1%
G/F - General Fund						